

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		30,822,000.00	(1,151,753.00)	29,670,247.00	30,822,000.00	(1,151,753.00)	0.00	0.00	29,670,247.00	6,341,351.48	3,702,835.04	4,360,996.90	0.00	14,404,283.42	4,611,570.51	4,412,200.49	4,089,710.41	0.00	13,113,481.41	0.00	15,265,963.58	0.00	1,290,802.01
General Administration and Support	1000000000000000	10,462,000.00	(1,088,596.48)	9,373,403.52	10,462,000.00	(1,088,596.48)	0.00	0.00	9,373,403.52	2,373,292.20	1,326,308.44	1,578,902.28	0.00	5,278,502.92	1,910,058.78	1,574,619.96	1,218,597.53	0.00	4,703,276.27	0.00	4,094,900.60	0.00	575,226.65
General Management and Supervision	100000100001000	10,462,000.00	(1,088,596.48)	9,373,403.52	10,462,000.00	(1,088,596.48)	0.00	0.00	9,373,403.52	2,373,292.20	1,326,308.44	1,578,902.28	0.00	5,278,502.92	1,910,058.78	1,574,619.96	1,218,597.53	0.00	4,703,276.27	0.00	4,094,900.60	0.00	575,226.65
PS		4,066,000.00	(275,793.48)	3,790,206.52	4,066,000.00	(275,793.48)	0.00	0.00	3,790,206.52	1,343,770.18	951,434.69	980,599.64	0.00	3,275,804.51	899,417.93	1,201,537.34	760,384.11	0.00	2,861,339.38	0.00	514,402.01	0.00	414,465.13
MOOE		6,396,000.00	(812,803.00)	5,583,197.00	6,396,000.00	(812,803.00)	0.00	0.00	5,583,197.00	1,029,522.02	374,873.75	598,302.64	0.00	2,002,698.41	1,010,640.85	373,082.62	458,213.42	0.00	1,841,936.89	0.00	3,580,496.59	0.00	160,761.52
Sub-Total, General Administration and Support		10,462,000.00	(1,088,596.48)	9,373,403.52	10,462,000.00	(1,088,596.48)	0.00	0.00	9,373,403.52	2,373,292.20	1,326,308.44	1,578,902.28	0.00	5,278,502.92	1,910,058.78	1,574,619.96	1,218,597.53	0.00	4,703,276.27	0.00	4,094,900.60	0.00	575,226.65
PS		4,066,000.00	(275,793.48)	3,790,206.52	4,066,000.00	(275,793.48)	0.00	0.00	3,790,206.52	1,343,770.18	951,434.69	980,599.64	0.00	3,275,804.51	899,417.93	1,201,537.34	760,384.11	0.00	2,861,339.38	0.00	514,402.01	0.00	414,465.13
MOOE		6,396,000.00	(812,803.00)	5,583,197.00	6,396,000.00	(812,803.00)	0.00	0.00	5,583,197.00	1,029,522.02	374,873.75	598,302.64	0.00	2,002,698.41	1,010,640.85	373,082.62	458,213.42	0.00	1,841,936.89	0.00	3,580,496.59	0.00	160,761.52
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	20,360,000.00	(63,156.52)	20,296,843.48	20,360,000.00	(63,156.52)	0.00	0.00	20,296,843.48	3,968,059.28	2,376,526.60	2,781,194.62	0.00	9,125,780.50	2,701,511.73	2,837,580.53	2,871,112.88	0.00	8,410,205.14	0.00	11,171,062.98	0.00	715,575.36
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		20,360,000.00	(63,156.52)	20,296,843.48	20,360,000.00	(63,156.52)	0.00	0.00	20,296,843.48	3,968,059.28	2,376,526.60	2,781,194.62	0.00	9,125,780.50	2,701,511.73	2,837,580.53	2,871,112.88	0.00	8,410,205.14	0.00	11,171,062.98	0.00	715,575.36
PROFESSIONAL LICENSURE PROGRAM		14,909,000.00	(426,724.00)	14,482,276.00	14,909,000.00	(426,724.00)	0.00	0.00	14,482,276.00	2,197,924.99	1,091,780.62	1,424,293.10	0.00	4,713,998.71	1,580,368.11	1,193,892.50	1,497,100.59	0.00	4,271,161.20	0.00	9,766,277.29	0.00	442,837.51
Processing of applications for licensure examinations	310100100001000	7,696,000.00	(338,950.00)	7,357,050.00	7,696,000.00	(338,950.00)	0.00	0.00	7,357,050.00	1,425,016.46	550,927.70	806,142.86	0.00	2,782,087.02	1,087,668.88	623,627.74	866,414.49	0.00	2,577,711.11	0.00	4,574,962.98	0.00	204,375.91
PS		1,824,000.00	0.00	1,824,000.00	1,824,000.00	0.00	0.00	0.00	1,824,000.00	564,460.22	390,937.77	401,181.36	0.00	1,356,579.35	339,343.01	464,806.00	450,118.87	0.00	1,254,265.88	0.00	467,420.65	0.00	102,313.47
MOOE		5,872,000.00	(338,950.00)	5,533,050.00	5,872,000.00	(338,950.00)	0.00	0.00	5,533,050.00	860,556.24	159,989.93	404,961.50	0.00	1,425,507.67	748,325.87	158,821.74	416,297.62	0.00	1,323,445.23	0.00	4,107,542.33	0.00	102,062.44
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,213,000.00	(87,774.00)	7,125,226.00	7,213,000.00	(87,774.00)	0.00	0.00	7,125,226.00	772,898.53	540,852.92	618,150.24	0.00	1,931,911.69	492,699.23	570,064.76	630,665.10	0.00	1,693,450.09	0.00	5,193,314.31	0.00	238,461.60
PS		2,252,000.00	(87,774.00)	2,164,226.00	2,252,000.00	(87,774.00)	0.00	0.00	2,164,226.00	667,308.53	540,852.92	573,100.24	0.00	1,811,261.69	417,099.23	570,064.76	585,636.10	0.00	1,572,800.09	0.00	352,964.31	0.00	238,461.60
MOOE		4,961,000.00	0.00	4,961,000.00	4,961,000.00	0.00	0.00	0.00	4,961,000.00	75,600.00	0.00	45,050.00	0.00	120,650.00	75,600.00	0.00	45,050.00	0.00	120,650.00	0.00	4,840,350.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		4,711,000.00	363,567.48	5,074,567.48	4,711,000.00	363,567.48	0.00	0.00	5,074,567.48	1,565,310.34	1,137,744.08	1,206,921.04	0.00	3,910,975.46	986,715.51	1,436,910.40	1,212,611.70	0.00	3,638,237.61	0.00	1,163,592.02	0.00	272,737.65
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	0.00	363,567.48	363,567.48	0.00	363,567.48	0.00	0.00	363,567.48	167,632.00	87,774.00	108,161.48	0.00	363,567.48	77,216.85	163,072.61	123,278.02	0.00	363,567.48	0.00	0.00	0.00	0.00
PS		0.00	363,567.48	363,567.48	0.00	363,567.48	0.00	0.00	363,567.48	167,632.00	87,774.00	108,161.48	0.00	363,567.48	77,216.85	163,072.61	123,278.02	0.00	363,567.48	0.00	0.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties, societies and organizations	310200100002000	1,942,000.00	521,354.69	2,463,354.69	1,942,000.00	521,354.69	0.00	0.00	2,463,354.69	961,152.82	730,167.57	772,034.20	0.00	2,463,354.69	637,338.02	889,802.17	745,675.75	0.00	2,272,815.94	0.00	0.00	0.00	190,538.75
PS		1,942,000.00	521,354.69	2,463,354.69	1,942,000.00	521,354.69	0.00	0.00	2,463,354.69	961,152.82	730,167.57	772,034.20	0.00	2,463,354.69	637,338.02	889,802.17	745,675.75	0.00	2,272,815.94	0.00	0.00	0.00	190,538.75

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	780,000.00	(521,354.69)	258,645.31	780,000.00	(521,354.69)	0.00	0.00	258,645.31	2,559.95	2,030.33	1,500.00	0.00	6,090.28	0.00	0.00	1,500.00	0.00	1,500.00	0.00	252,555.03	0.00	4,590.28
PS		683,000.00	(521,354.69)	161,645.31	683,000.00	(521,354.69)	0.00	0.00	161,645.31	2,559.95	2,030.33	0.00	0.00	4,590.28	0.00	0.00	0.00	0.00	0.00	0.00	157,955.03	0.00	4,590.28
MOOE		97,000.00	0.00	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	95,500.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,989,000.00	0.00	1,989,000.00	1,989,000.00	0.00	0.00	0.00	1,989,000.00	434,965.47	317,772.16	325,225.36	0.00	1,077,963.01	274,160.54	384,035.62	342,157.93	0.00	1,000,354.19	0.00	911,336.99	0.00	77,606.82
PS		1,484,000.00	0.00	1,484,000.00	1,484,000.00	0.00	0.00	0.00	1,484,000.00	434,965.47	317,772.16	325,225.36	0.00	1,077,963.01	274,160.54	384,035.62	342,157.93	0.00	1,000,354.19	0.00	456,936.99	0.00	77,606.82
MOOE		505,000.00	0.00	505,000.00	505,000.00	0.00	0.00	0.00	505,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		740,000.00	0.00	740,000.00	740,000.00	0.00	0.00	0.00	740,000.00	203,823.95	147,001.90	149,980.48	0.00	500,806.33	132,428.11	206,977.63	161,400.59	0.00	500,806.33	0.00	239,193.67	0.00	0.00
Computerization of licensure examination processes and regulator services	310300100001000	740,000.00	0.00	740,000.00	740,000.00	0.00	0.00	0.00	740,000.00	203,823.95	147,001.90	149,980.48	0.00	500,806.33	132,428.11	206,977.63	161,400.59	0.00	500,806.33	0.00	239,193.67	0.00	0.00
PS		683,000.00	0.00	683,000.00	683,000.00	0.00	0.00	0.00	683,000.00	203,823.95	147,001.90	149,980.48	0.00	500,806.33	132,428.11	206,977.63	161,400.59	0.00	500,806.33	0.00	239,193.67	0.00	0.00
MOOE		57,000.00	0.00	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00
Sub-Total, Operations		20,360,000.00	(63,156.52)	20,296,843.48	20,360,000.00	(63,156.52)	0.00	0.00	20,296,843.48	3,968,059.28	2,376,526.60	2,781,194.62	0.00	9,125,780.50	2,701,511.72	2,837,580.53	2,871,112.86	0.00	8,410,205.14	0.00	11,171,062.98	0.00	715,575.36
PS		8,868,000.00	275,793.48	9,143,793.48	8,868,000.00	275,793.48	0.00	0.00	9,143,793.48	3,031,903.04	2,216,536.67	2,329,683.12	0.00	7,578,122.83	1,877,585.86	2,678,758.79	2,408,265.26	0.00	6,964,609.91	0.00	1,565,670.65	0.00	613,512.92
MOOE		11,492,000.00	(338,950.00)	11,153,050.00	11,492,000.00	(338,950.00)	0.00	0.00	11,153,050.00	936,156.24	159,989.93	451,511.50	0.00	1,547,657.67	823,925.87	158,821.74	462,847.62	0.00	1,445,595.23	0.00	9,605,392.33	0.00	102,062.44
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		30,822,000.00	(1,151,753.00)	29,670,247.00	30,822,000.00	(1,151,753.00)	0.00	0.00	29,670,247.00	6,341,351.48	3,702,835.04	4,360,096.90	0.00	14,404,283.42	4,611,570.51	4,412,200.49	4,069,710.41	0.00	13,113,481.41	0.00	15,265,963.58	0.00	1,290,602.01
PS		12,934,000.00	0.00	12,934,000.00	12,934,000.00	0.00	0.00	0.00	12,934,000.00	4,375,672.22	3,167,971.36	3,310,282.76	0.00	10,853,927.34	2,777,003.79	3,880,296.13	3,168,649.37	0.00	9,825,949.29	0.00	2,080,072.66	0.00	1,027,978.05
MOOE		17,888,000.00	(1,151,753.00)	16,736,247.00	17,888,000.00	(1,151,753.00)	0.00	0.00	16,736,247.00	1,965,679.26	534,863.68	1,049,814.14	0.00	3,550,356.06	1,834,566.72	531,904.36	921,061.04	0.00	3,287,532.12	0.00	13,185,890.92	0.00	262,623.96
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Automatic Appropriations		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	0.00	334,016.54	0.00	0.00	0.00
Specific Budgets of National Government Agencies		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	0.00	334,016.54	0.00	0.00	0.00
Retirement and Life Insurance Premiums		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	0.00	334,016.54	0.00	0.00	0.00
PS		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	0.00	334,016.54	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	0.00	334,016.54	0.00	0.00	0.00
PS		1,210,000.00	(875,983.46)	334,016.54	1,210,000.00	(875,983.46)	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	334,016.54	220,843.68	113,172.86	0.00	0.00	0.00	334,016.54	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Organization Code : 16 008 0300009
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)/7)-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24
GRAND TOTAL		32,032,000.00	(2,027,736.46)	30,004,263.54	32,032,000.00	(2,027,736.46)	0.00	0.00	30,004,263.54	6,562,185.16	3,816,007.90	4,360,096.90	0.00	14,738,299.96	4,832,414.19	4,525,373.35	4,086,710.41	0.00	13,447,497.95	0.00	15,265,963.58	0.00	1,290,802.01
PS		14,144,000.00	(875,983.46)	13,268,016.54	14,144,000.00	(875,983.46)	0.00	0.00	13,268,016.54	3,281,144.22	3,310,282.76		0.00	11,167,943.88	2,997,847.47	3,993,468.99	3,168,649.37	0.00	10,159,965.83	0.00	2,080,072.66	0.00	1,027,978.05
MOOE		17,888,000.00	(1,151,753.00)	16,736,247.00	17,888,000.00	(1,151,753.00)	0.00	0.00	16,736,247.00	1,965,678.26	534,863.68	1,049,814.14	0.00	3,550,356.08	1,834,566.72	531,904.36	921,061.04	0.00	3,287,532.12	0.00	13,165,890.92	0.00	262,823.96
Recapitulation by OO																							
I. Agency Specific Budget		20,360,000.00	106,161.48	20,466,161.48	20,360,000.00	106,161.48	0.00	0.00	20,466,161.48	3,368,059.28	2,376,526.60	2,781,194.62	0.00	9,125,780.50	2,701,511.73	2,837,580.53	2,871,112.88	0.00	8,410,205.14	0.00	11,342,380.96	0.00	715,575.36
PROFESSIONAL LICENSURE PROGRAM		14,909,000.00	0.00	14,909,000.00	14,909,000.00	0.00	0.00	0.00	14,909,000.00	2,197,924.99	1,091,780.62	1,424,293.10	0.00	4,713,998.71	1,580,368.11	1,193,692.50	1,497,100.59	0.00	4,271,161.20	0.00	10,195,001.29	0.00	442,837.51
PROFESSIONAL REGULATION PROGRAM		4,711,000.00	106,161.48	4,817,161.48	4,711,000.00	106,161.48	0.00	0.00	4,817,161.48	1,566,310.34	1,137,744.08	1,206,921.04	0.00	3,910,975.46	988,715.51	1,436,910.40	1,212,611.70	0.00	3,638,237.61	0.00	808,186.00	0.00	272,737.85
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		740,000.00	0.00	740,000.00	740,000.00	0.00	0.00	0.00	740,000.00	203,823.95	147,001.90	149,980.48	0.00	500,806.33	132,426.11	206,977.63	161,400.59	0.00	500,806.33	0.00	236,193.67	0.00	0.00

Certified Correct:

JANE R. SEVESES

Budget Officer

Date: 2020-11-03 09:28:23.0

Certified Correct:

RASETES E. RAZONABE

Accountant

Date: 2020-11-03 09:28:23.0

Recommending Approval:

JOSE A. ABUNDO

Director, PMFS

Date: 2020-11-03 16:57:

Approved By:

TEOFILO S. PILANDO, JR.

Agency Head

Date: 2020-11-04 09:51: